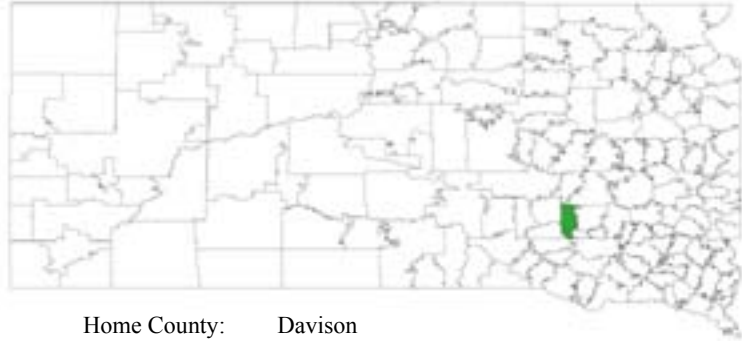


2003-2004 Profile of Mount Vernon School District 17-3

500 N. Main, Mount Vernon, SD 57363



Home County: Davison
Area in Square Miles: 168
2002 K-12 Fall Enrollment: 275

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$797,847	\$32,314	\$60,425	\$0
PK Instruction	\$16,270	\$0	\$15,259	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$142,403	\$0	\$74,715	\$0
Administration Services	\$179,046	\$0	\$0	\$0
Transportation Services	\$40,404	\$0	\$0	\$0
Other Support Services	\$210,064	\$25,856	\$0	\$0
Community Services	\$15,269	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,800
Debt Service	\$0	\$147,460	\$0	\$0
Co-Curricular	\$62,095	\$831	\$0	\$0
Total Expenditures	\$1,463,398	\$206,461	\$150,399	\$21,800

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$419,870	\$222,716	\$102,444	\$21,844
County	\$23,250	\$0	\$0	\$0
State	\$943,797	\$0	\$58,354	\$0
Federal	\$182,077	\$190,000	\$36,225	\$0
Total	\$1,568,994	\$412,716	\$197,023	\$21,844

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$121,185	\$102,120
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$89,972	\$86,655

Cost per ADM

General Fund Only	\$5,379
Educational Funds*	\$5,957
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$904,893
Special Education	\$58,354
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$963,247

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,631
IDEA Part B	\$32,953
Total	\$34,584

2003 Taxable Valuations

Agricultural	\$62,560,072
Owner Occupied	\$10,028,636
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$4,296,007
Total	\$76,884,715

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.54
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	306.729

Teaching Staff Data

Average Teacher Salary	\$28,696
Experience Adjusted Salary	\$25,797
Avg Years of Experience	16.2
% with Advanced Degrees	16.0%
Certified Instructional Staff	21.6
Classroom Staff	2.0

Ending Fund Balance

General	\$384,229
Capital Outlay	\$326,432
Special Education	\$77,671
Pension	\$148

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	275
Open Enrolled Students Rec'd	40
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	40.0%
% Special Needs Students	9.8%
Students Transported	61
Student to Staff Ratio	11.7
District Attendance Rate	95.5%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	165.125	169.767
9-12	89.031	96.406
Total	254.156	266.173

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	27

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	27

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76		67		85		74		71		80		76	
Science	57		63		74		69		75		69		78	
Social Science	65		71		79		69		59		58		53	
Language Arts	71		42		76		81		70		54		62	
Reading	59		57		66		59		70		61		72	
Complete Battery	64		61		76		69		69		66		68	
Number Tested	16	3	20	3	22	2	14	2	27	2	15	2	21	1

American College Test (ACT)

English	18.9
Math	20.9
Reading	21.3
Science	21.2
Composite Score	20.7
Number Tested	19

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21	2	52%		52%		52%		52%		52%		52%	
Grade 9	24	0	63%		58%		71%		67%		67%		71%	

No assessment data are reported when less than ten students were tested.